

Table 3. FY08 Revenues - Relative Shares and Percentages

Purpose:

The purpose of Table 3 is to show revenue amounts received by each Local Education Agency (LEA) from the three main revenue sources--Local, State and Federal. The data shown as dollar amounts in Columns 1 - 4 are displayed as percentages of Total Revenues in Columns 5 - 8.

Results:

Statewide, funds generated from State sources represent 88% of the unduplicated revenue available for education at the local level. The Local share is 6% and the Federal share is 7%. The Comparable FY07 percentages were 87%, 6%, and 7%.

Table 3 Legend

Page 41: Summary of Revenue and Percentage Amounts by Supervisory Union

Pages 42-54: Summary of Revenue and Percentage Amounts by LEA within Supervisory Union

Columns:

- 1** Unduplicated Total Local Revenues
- 2** Revenue from State Sources
- 3** Revenue from Federal Sources
- 4** Unduplicated Current Revenues from Local, State and Federal Sources
- 5** Local Revenue as a percentage share of Total Revenue
- 6** State Revenue as a percentage share of Total Revenue
- 7** Federal Revenue as a percentage share of Total Revenue
- 8** Total Revenue = 100%

Table 3 = FY08 Revenues - Local, State, & Federal Vermont Department of Education

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools SASRS - FY2008**

Supervisory Union Subtotal	
03	Addison Central S.U.
01	Addison Northeast S.U.
02	Addison Northwest S.U.
04	Addison Rutland S.U.
61	Barre Supervisory Union
60	Battenkill Valley S.U.
06	Bennington Rutland S.U.
57	Blue Mountain S.D.
15	Burlington S.D.
09	Caledonia Central S.U.
08	Caledonia North S.U.
13	Chittenden Central S.U.
12	Chittenden East S.U.
14	Chittenden South S.U.
07	Colchester S.D.
18	Essex Caledonia S.U.
19	Essex North S.U.
59	Essex Town S.D.
23	Franklin Central S.U.
20	Franklin Northeast S.U.
21	Franklin Northwest S.U.
22	Franklin West S.U.
24	Grand Isle S.U.
VC001	Patricia A. Hannaford Career Ctr.
54	Hartford S.D.
25	Lamoille North S.U.
26	Lamoille South S.U.
10	Milton Town S.D.
45	Montpelier S.D.
31	North Country S.U.
27	Orange East S.U.
29	Orange North S.U.
28	Orange Southwest S.U.
30	Orange Windsor S.U.
34	Orleans Central S.U.
35	Orleans Southwest S.U.
62	Rivendell S.D.
VC016	River Valley Technical Center
37	Rutland Central S.U.
40	Rutland City S.D.
36	Rutland Northeast S.U.
33	Rutland South S.U.
38	Rutland Southwest S.U.
39	Rutland Windsor S.U.
55	SAU 70
16	South Burlington S.D.
05	Southwest Vermont S.U.
VC009	Southwest Vermont Career Development Ctr.
56	Springfield S.D.
11	St. Johnsbury S.D.
32	Washington Central S.U.
41	Washington Northeast S.U.
43	Washington South S.U.
42	Washington West S.U.
46	Windham Central S.U.
47	Windham Northeast S.U.
48	Windham Southeast S.U.
49	Windham Southwest S.U.
51	Windsor Central S.U.
50	Windsor Northwest S.U.
52	Windsor Southeast S.U.
53	Windsor Southwest S.U.
17	Winooski S.D.

Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
79,536,917	1,252,140,676	94,673,096	1,426,350,690
1,277,356	28,123,813	1,370,324	30,771,493
1,033,465	23,719,930	1,191,316	25,944,711
578,627	16,323,885	989,669	17,892,180
1,193,080	20,060,673	1,281,368	22,535,121
1,886,044	29,128,101	2,625,204	33,639,349
100,344	5,462,999	210,250	5,773,593
1,520,411	22,980,696	1,239,911	25,741,018
252,113	5,621,423	405,407	6,278,942
4,343,378	41,648,930	7,487,029	53,479,337
578,489	12,112,078	826,565	13,517,132
908,244	20,824,178	1,930,153	23,662,575
4,045,926	30,660,420	1,526,546	36,232,892
2,000,675	34,821,548	1,465,411	38,287,634
4,075,712	57,850,034	2,013,065	63,938,811
1,640,706	26,186,856	1,393,132	29,220,694
813,662	9,868,389	705,889	11,387,940
279,960	3,837,771	283,758	4,401,488
660,157	26,117,304	613,702	27,391,163
1,849,022	32,266,856	2,992,806	37,108,684
1,073,048	20,627,451	2,580,014	24,280,512
1,656,905	29,099,863	3,074,064	33,830,832
658,332	21,539,525	889,857	23,087,714
600,261	14,685,519	993,717	16,279,497
191,540	1,902,936	113,574	2,208,050
1,106,458	23,650,259	1,210,475	25,967,192
2,130,247	27,297,369	2,116,156	31,543,772
1,165,370	19,014,962	1,319,200	21,499,532
926,453	20,425,866	1,192,349	22,544,668
594,868	14,166,574	972,386	15,733,828
2,236,124	37,492,684	4,661,652	44,390,460
1,961,595	22,095,530	1,948,597	26,005,722
590,381	11,123,638	528,088	12,242,107
735,440	15,558,748	916,517	17,210,705
950,513	15,085,473	1,260,369	17,296,355
853,938	14,601,842	1,800,710	17,256,491
845,325	16,932,187	1,578,786	19,356,298
2,980,262	4,496,458	327,733	7,804,453
389,836	1,624,665	137,110	2,151,611
695,610	16,248,436	900,002	17,844,048
2,239,416	31,662,728	3,671,282	37,573,426
1,553,786	24,701,566	1,738,661	27,994,013
783,722	12,565,485	625,154	13,974,361
593,417	12,119,443	961,016	13,673,876
489,883	7,679,449	570,744	8,740,076
265,489	11,096,772	184,323	11,546,583
2,187,795	34,544,269	1,097,352	37,829,416
2,934,170	41,348,505	5,238,802	49,521,477
105,223	2,073,719	199,765	2,378,707
1,762,033	18,455,278	1,807,609	22,024,920
508,320	13,012,161	1,154,702	14,675,183
1,873,519	21,601,146	1,324,789	24,799,454
474,723	8,661,544	713,243	9,849,510
324,018	10,395,140	904,930	11,624,088
1,515,580	26,495,402	1,586,199	29,597,181
669,885	17,766,139	728,631	19,164,655
534,934	22,463,704	2,152,686	25,151,323
3,483,420	53,167,191	5,844,890	62,495,501
744,365	12,274,476	1,100,292	14,119,133
1,861,445	15,355,039	743,642	17,960,126
221,726	10,809,431	178,729	11,209,886
1,754,735	21,810,811	874,858	24,440,405
841,276	16,765,485	953,650	18,560,411
434,161	10,029,925	1,244,287	11,708,373

Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
6%	88%	7%	100%
4%	91%	4%	100%
4%	91%	5%	100%
3%	91%	6%	100%
5%	89%	6%	100%
6%	87%	8%	100%
2%	95%	4%	100%
6%	89%	5%	100%
4%	90%	6%	100%
8%	78%	14%	100%
4%	90%	6%	100%
4%	88%	8%	100%
11%	85%	4%	100%
5%	91%	4%	100%
6%	90%	3%	100%
6%	90%	5%	100%
7%	87%	6%	100%
6%	87%	6%	100%
2%	95%	2%	100%
5%	87%	8%	100%
4%	85%	11%	100%
5%	86%	9%	100%
3%	93%	4%	100%
4%	90%	6%	100%
9%	86%	5%	100%
4%	91%	5%	100%
7%	87%	7%	100%
5%	88%	6%	100%
4%	91%	5%	100%
4%	90%	6%	100%
5%	84%	11%	100%
8%	85%	7%	100%
5%	91%	4%	100%
4%	90%	5%	100%
5%	87%	7%	100%
5%	85%	10%	100%
4%	87%	8%	100%
38%	58%	4%	100%
18%	76%	6%	100%
4%	91%	5%	100%
6%	84%	10%	100%
6%	88%	6%	100%
6%	90%	4%	100%
4%	89%	7%	100%
6%	88%	7%	100%
2%	96%	2%	100%
6%	91%	3%	100%
6%	83%	11%	100%
4%	87%	8%	100%
8%	84%	8%	100%
3%	89%	8%	100%
8%	87%	5%	100%
5%	88%	7%	100%
3%	89%	8%	100%
5%	90%	5%	100%
3%	93%	4%	100%
2%	89%	9%	100%
6%	85%	9%	100%
5%	87%	8%	100%
10%	85%	4%	100%
2%	96%	2%	100%
7%	89%	4%	100%
5%	90%	5%	100%
4%	86%	11%	100%

Table 3 = FY08 Revenues - Local, State, & Federal

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
79,536,917	1,252,140,676	94,673,096	1,426,350,690

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
6%	88%	7%	100%

LEA Identification

Addison Central S.U.

SU003	Addison Central S.U.
T029	Bridport
T053	Cornwall
T123	Middlebury ID #4
T167	Ripton
T180	Salisbury
T189	Shoreham
T239	Weybridge
U003	Middlebury UHSD #3

S.U. Subtotal

320,807	230,986	1,040,816	1,592,609
38,386	2,637,850	19,643	2,695,879
57,749	2,413,871	12,057	2,483,677
178,718	11,861,135	102,737	12,142,590
34,013	1,391,131	36,689	1,461,833
89,358	2,914,836	27,869	3,032,063
33,210	3,089,814	9,157	3,132,181
31,701	2,258,255	15,679	2,305,635
493,414	1,325,935	105,677	1,925,026
1,277,356	28,123,813	1,370,324	30,771,493

20%	15%	65%	100%
1%	98%	1%	100%
2%	97%	0%	100%
1%	98%	1%	100%
2%	95%	3%	100%
3%	96%	1%	100%
1%	99%	0%	100%
1%	98%	1%	100%
26%	69%	5%	100%
4%	91%	4%	100%

Addison Northeast S.U.

SU001	Addison Northeast S.U.
T031	Bristol
T112	Lincoln
T127	Monkton
T138	New Haven
T196	Starksboro
U028	Mount Abraham UHSD #28

S.U. Subtotal

242,404	75,765	904,995	1,223,164
112,225	7,978,467	90,211	8,180,903
54,641	2,654,257	23,765	2,732,663
64,056	4,011,372	18,713	4,094,142
82,240	3,316,246	25,416	3,423,902
93,218	4,112,942	29,885	4,236,045
384,680	1,570,881	98,330	2,053,891
1,033,465	23,719,930	1,191,316	25,944,711

20%	6%	74%	100%
1%	98%	1%	100%
2%	97%	1%	100%
2%	98%	0%	100%
2%	97%	1%	100%
2%	97%	1%	100%
19%	76%	5%	100%
4%	91%	5%	100%

Addison Northwest S.U.

SU002	Addison Northwest S.U.
T001	Addison
T076	Ferrisburgh
T149	Panton
T213	Vergennes ID
T220	Waltham
U005	Vergennes UHSD #5
U044	Vergennes UESD #44

S.U. Subtotal

167,747	115,947	875,135	1,158,829
58,132	3,021,930	18,896	3,098,958
87,184	4,854,157	25,445	4,966,786
224	1,292,684	0	1,292,908
4,308	4,763,779	0	4,768,087
1,199	940,678	0	941,877
190,072	1,032,317	30,431	1,252,820
69,761	302,393	39,761	411,914
578,627	16,323,885	989,669	17,892,180

14%	10%	76%	100%
2%	98%	1%	100%
2%	98%	1%	100%
0%	100%	0%	100%
0%	100%	0%	100%
0%	100%	0%	100%
15%	82%	2%	100%
17%	73%	10%	100%
3%	91%	6%	100%

Addison Rutland S.U.

SU004	Addison Rutland S.U.
T017	Benson
T042	Castleton
T073	Fair Haven
T098	Hubbardton
T148	Orwell
T233	West Haven
U016	Fair Haven UHSD #16
U042	Castleton-Hubbardton USD #42

S.U. Subtotal

332,338	91,552	1,051,269	1,475,159
38,694	2,167,253	39,095	2,245,042
76,411	5,810,171	0	5,886,582
161,214	6,467,383	60,194	6,688,791
15,214	1,347,114	0	1,362,328
22,793	2,475,558	19,780	2,518,131
9,520	463,915	0	473,435
407,626	684,836	52,929	1,145,391
129,270	552,891	58,101	740,262
1,193,080	20,060,673	1,281,368	22,535,121

23%	6%	71%	100%
2%	97%	2%	100%
1%	99%	0%	100%
2%	97%	1%	100%
1%	99%	0%	100%
1%	98%	1%	100%
2%	98%	0%	100%
36%	60%	5%	100%
17%	75%	8%	100%
5%	89%	6%	100%

Table 3 = FY08 Revenues - Local, State, & Federal

**Vermont Department of Education
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LEA Identification

Barre Supervisory Union

SU061	Barre Supervisory Union
T011	Barre City
T012	Barre Town
U041	Spaulding HSUD #41
VC002	Barre Technical Center

S.U. Subtotal

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
79,536,917	1,252,140,676	94,673,096	1,426,350,690

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
6%	88%	7%	100%

296,370	89,879	2,031,794	2,418,043
331,687	12,501,825	0	12,833,512
398,824	13,532,568	74,334	14,005,726
773,916	1,215,959	331,167	2,321,042
85,247	1,787,870	187,909	2,061,026
1,886,044	29,128,101	2,625,204	33,639,349

12%	4%	84%	100%
3%	97%	0%	100%
3%	97%	1%	100%
33%	52%	14%	100%
4%	87%	9%	100%
6%	87%	8%	100%

Battenkill Valley S.U.

SU060	Battenkill Valley S.U.
T005	Arlington
T181	Sandgate

S.U. Subtotal

29,879	9,750	206,976	246,605
67,547	4,783,352	3,274	4,854,173
2,918	669,897	0	672,815
100,344	5,462,999	210,250	5,773,593

12%	4%	84%	100%
1%	99%	0%	100%
0%	100%	0%	100%
2%	95%	4%	100%

Bennington Rutland S.U.

SU006	Bennington Rutland S.U.
T056	Danby
T059	Dorset
T119	Manchester
T134	Mt. Tabor
T150	Pawlet
T172	Rupert
T202	Sunderland
U023	Currier Memorial USD #23
U047	Mettawee Comm. UESD #47

S.U. Subtotal

190,201	55,491	894,510	1,140,202
13,132	2,638,963	2	2,652,097
302,083	4,064,848	21,487	4,388,418
717,212	9,408,230	59,866	10,185,308
5,730	451,975	43,875	501,580
16,871	2,913,684	0	2,930,555
4,326	1,023,372	165	1,027,863
62,036	1,953,296	129,538	2,144,870
79,390	202,165	38,583	320,138
129,430	268,672	51,885	449,987
1,520,411	22,980,696	1,239,911	25,741,018

17%	5%	78%	100%
0%	100%	0%	100%
7%	93%	0%	100%
7%	92%	1%	100%
1%	90%	9%	100%
1%	99%	0%	100%
0%	100%	0%	100%
3%	91%	6%	100%
25%	63%	12%	100%
29%	60%	12%	100%
6%	89%	5%	100%

Blue Mountain S. D.

SU057	Blue Mountain S.D.
U021	Blue Mountain USD #21

S.U. Subtotal

252,113	5,621,423	405,407	6,278,942
252,113	5,621,423	405,407	6,278,942

4%	90%	6%	100%
4%	90%	6%	100%

Burlington S. D.

SU015	Burlington S. D.
T037	Burlington
VC004	Burlington Technical Center

S.U. Subtotal

4,245,239	39,812,528	7,128,474	51,186,241
98,139	1,836,402	358,555	2,293,096
4,343,378	41,648,930	7,487,029	53,479,337

8%	78%	14%	100%
4%	80%	16%	100%
8%	78%	14%	100%

Caledonia Central S. U.

SU009	Caledonia Central S. U.
T010	Barnet
T057	Danville
T151	Peacham
T218	Walden

S.U. Subtotal

150,945	57,456	674,180	882,582
139,444	3,881,577	56,538	4,077,559
168,548	4,458,711	52,709	4,679,967
57,579	1,521,328	9,172	1,588,079
61,974	2,193,006	33,965	2,288,945
578,489	12,112,078	826,565	13,517,132

17%	7%	76%	100%
3%	95%	1%	100%
4%	95%	1%	100%
4%	96%	1%	100%
3%	96%	1%	100%
4%	90%	6%	100%

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LEA Identification

Caledonia North S.U.

SU008	Caledonia North S.U.
T036	Burke
T064	East Haven
T117	Lyndon
T135	Newark
T203	Sutton
U037	Millers Run USD #37

S.U. Subtotal

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
79,536,917	1,252,140,676	94,673,096	1,426,350,690

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
6%	88%	7%	100%

202,529	135,958	1,661,595	2,000,082
200,057	3,628,101	45,004	3,873,161
21,751	925,311	0	947,062
319,283	10,134,366	142,082	10,595,731
22,145	875,359	10,714	908,218
60,670	2,299,948	30,062	2,390,680
81,808	2,825,136	40,696	2,947,640
908,244	20,824,178	1,930,153	23,662,575

10%	7%	83%	100%
5%	94%	1%	100%
2%	98%	0%	100%
3%	96%	1%	100%
2%	96%	1%	100%
3%	96%	1%	100%
3%	96%	1%	100%
4%	88%	8%	100%

Chittenden Central S.U.

SU013	Chittenden Central S.U.
T069	Essex Junction ID
T232	Westford
U046	Essex Comm. Ed. Ctr. UHSD #46
VC006	The Center for Technology - Essex

S.U. Subtotal

456,317	74,758	639,536	1,170,611
1,429,443	20,265,437	263,823	21,958,703
98,310	4,766,077	68,517	4,932,905
1,873,385	1,882,473	287,362	4,043,219
188,471	3,671,675	267,308	4,127,454
4,045,926	30,660,420	1,526,546	36,232,892

39%	6%	55%	100%
7%	92%	1%	100%
2%	97%	1%	100%
46%	47%	7%	100%
5%	89%	6%	100%
11%	85%	4%	100%

Chittenden East S.U.

SU012	Chittenden East S.U.
T022	Bolton
T099	Huntington
T106	Jericho
T166	Richmond
T211	Underhill ID
T212	Underhill Town
T255	Buels Gore
U017	Mt. Mansfield USD #17

S.U. Subtotal

404,784	191,611	1,248,411	1,844,806
36,195	2,412,207	16,631	2,465,033
84,768	3,741,632	14,254	3,840,654
193,292	8,663,817	26,313	8,883,422
147,479	8,580,651	29,698	8,757,828
199,379	3,850,968	0	4,050,347
57,803	4,981,005	8,146	5,046,954
0	20,285	0	20,285
876,975	2,379,372	121,958	3,378,305
2,000,675	34,821,548	1,465,411	38,287,634

22%	10%	68%	100%
1%	98%	1%	100%
2%	97%	0%	100%
2%	98%	0%	100%
2%	98%	0%	100%
5%	95%	0%	100%
1%	99%	0%	100%
0%	100%	0%	100%
26%	70%	4%	100%
5%	91%	4%	100%

Chittenden South S.U.

SU014	Chittenden South S.U.
T045	Charlotte
T096	Hinesburg
T178	St. George
T186	Shelburne
T244	Williston
U015	Champlain Valley UHSD #15

S.U. Subtotal

768,128	153,481	1,763,887	2,685,496
304,724	9,241,185	18,228	9,564,137
375,921	10,073,498	45,242	10,494,661
31,027	1,459,575	0	1,490,602
557,740	15,054,742	46,699	15,659,181
1,092,420	19,510,096	70,833	20,673,349
945,752	2,357,457	68,176	3,371,385
4,075,712	57,850,034	2,013,065	63,938,811

29%	6%	66%	100%
3%	97%	0%	100%
4%	96%	0%	100%
2%	98%	0%	100%
4%	96%	0%	100%
5%	94%	0%	100%
28%	70%	2%	100%
6%	90%	3%	100%

Colchester S. D.

SU007	Colchester S.D.
T050	Colchester

S.U. Subtotal

1,640,706	26,186,856	1,393,132	29,220,694
1,640,706	26,186,856	1,393,132	29,220,694

6%	90%	5%	100%
6%	90%	5%	100%

Table 3 = FY08 Revenues - Local, State, & Federal

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

Essex Caledonia S.U.

SU018	Essex Caledonia S.U.
T051	Concord
T083	Granby
T088	Guildhall
T108	Kirby
T116	Lunenburg
T118	Maidstone
T216	Victory
T225	Waterford

S.U. Subtotal

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
79,536,917	1,252,140,676	94,673,096	1,426,350,690

302,411	34,755	600,321	937,486
233,403	2,486,878	46,591	2,766,872
2,226	115,005	1,631	118,862
17,069	459,880	5,012	481,962
1,431	1,150,692	0	1,152,123
77,360	2,440,618	37,358	2,555,336
4,919	335,399	0	340,318
819	136,091	0	136,910
174,024	2,709,070	14,977	2,898,071
813,662	9,868,389	705,889	11,387,940

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
6%	88%	7%	100%

32%	4%	64%	100%
8%	90%	2%	100%
2%	97%	1%	100%
4%	95%	1%	100%
0%	100%	0%	100%
3%	96%	1%	100%
1%	99%	0%	100%
1%	99%	0%	100%
6%	93%	1%	100%
7%	87%	6%	100%

Essex North S.U.

SU019	Essex North S.U.
T021	Bloomfield
T035	Brunswick
T041	Canaan
T111	Lerlington
T144	Norton

S.U. Subtotal

38,481	56,511	232,866	327,858
289	467,820	0	468,109
211	242,991	0	243,202
240,577	2,655,981	50,892	2,947,450
179	222,454	0	222,633
223	192,014	0	192,237
279,960	3,837,771	283,758	4,401,488

12%	17%	71%	100%
0%	100%	0%	100%
0%	100%	0%	100%
8%	90%	2%	100%
0%	100%	0%	100%
0%	100%	0%	100%
6%	87%	6%	100%

Essex Town S. D.

SU059	Essex Town S.D.
T070	Essex Town

S.U. Subtotal

660,157	26,117,304	613,702	27,391,163
660,157	26,117,304	613,702	27,391,163

2%	95%	2%	100%
2%	95%	2%	100%

Franklin Central S.U.

SU023	Franklin Central S.U.
T072	Fairfield
T176	St. Albans City
T177	St. Albans Town
U048	Bellows Free Academy UHSD #48
VC003	Northwest Technical Center

S.U. Subtotal

405,860	100,435	2,392,303	2,898,598
147,109	4,299,226	49,752	4,496,087
248,116	13,685,308	230,137	14,163,561
331,319	11,470,437	87,837	11,889,593
716,618	1,180,280	81,446	1,978,344
0	1,531,170	151,331	1,682,501
1,849,022	32,266,856	2,992,806	37,108,684

14%	3%	83%	100%
3%	96%	1%	100%
2%	97%	2%	100%
3%	96%	1%	100%
36%	60%	4%	100%
0%	91%	9%	100%
5%	87%	8%	100%

Franklin Northeast S.U.

SU020	Franklin Northeast S.U.
T007	Bakersfield
T018	Berkshire
T068	Enosburg Falls ID
T165	Richford
T128	Montgomery
VC005	Cold Hollow Career Center

S.U. Subtotal

242,145	200,252	2,002,082	2,444,480
112,948	2,985,635	46,752	3,145,336
88,625	3,387,634	42,942	3,519,201
363,354	6,646,103	213,332	7,222,789
169,404	4,819,393	132,129	5,120,925
75,577	2,009,300	37,492	2,122,369
20,995	579,134	105,285	705,414
1,073,048	20,627,451	2,580,014	24,280,512

10%	8%	82%	100%
4%	95%	1%	100%
3%	96%	1%	100%
5%	92%	3%	100%
3%	94%	3%	100%
4%	95%	2%	100%
3%	82%	15%	100%
4%	85%	11%	100%

Table 3 = FY08 Revenues - Local, State, & Federal

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

<u>LEA Identification</u>

Franklin Northwest S.U.

SU021	Franklin Northwest S.U.
T078	Franklin
T095	Highgate
T187	Sheldon
T204	Swanton
U007	Missisquoi Valley UHSD #7
S.U. Subtotal	

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
79,536,917	1,252,140,676	94,673,096	1,426,350,690

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
6%	88%	7%	100%

447,721	266,827	2,615,102	3,329,650
52,276	2,392,717	23,577	2,468,570
197,813	7,256,925	78,401	7,533,140
97,992	4,700,953	51,225	4,850,170
308,756	12,295,496	128,204	12,732,455
552,347	2,186,945	177,555	2,916,847
1,656,905	29,099,863	3,074,064	33,830,832

13%	8%	79%	100%
2%	97%	1%	100%
3%	96%	1%	100%
2%	97%	1%	100%
2%	97%	1%	100%
19%	75%	6%	100%
5%	86%	9%	100%

Franklin West S.U.

SU022	Franklin West S.U.
T071	Fairfax
T077	Fletcher
T079	Georgia
S.U. Subtotal	

165,832	38,228	873,676	1,077,736
258,417	8,583,654	3,446	8,845,517
32,253	2,492,386	12,735	2,537,374
201,830	10,425,257	0	10,627,087
658,332	21,539,525	889,857	23,087,714

15%	4%	81%	100%
3%	97%	0%	100%
1%	98%	1%	100%
2%	98%	0%	100%
3%	93%	4%	100%

Grand Isle S.U.

SU024	Grand Isle S.U.
T003	Alburgh
T084	Grand Isle
T103	Isle La Motte
T143	North Hero
T192	South Hero
S.U. Subtotal	

336,561	133,869	865,266	1,335,696
30,757	4,355,392	99,287	4,485,436
2,355	4,160,045	0	4,162,400
50,964	1,095,421	13,410	1,159,795
43,130	1,569,449	0	1,612,579
136,494	3,371,343	15,754	3,523,591
600,261	14,685,519	993,717	16,279,497

25%	10%	65%	100%
1%	97%	2%	100%
0%	100%	0%	100%
4%	94%	1%	100%
3%	97%	0%	100%
4%	96%	0%	100%
4%	90%	6%	100%

Patricia A. Hannaford Career Center

VC001	Patricia A. Hannaford Career Ctr.
S.U. Subtotal	

191,540	1,902,936	113,574	2,208,050
191,540	1,902,936	113,574	2,208,050

9%	86%	5%	100%
9%	86%	5%	100%

Hartford S. D.

SU054	Hartford S.D.
T093	Hartford
VC007	Hartford Area Career/Tech Ctr
S.U. Subtotal	

314,940	22,301,075	1,087,181	23,703,196
791,518	1,349,184	123,294	2,263,996
1,106,458	23,650,259	1,210,475	25,967,192

1%	94%	5%	100%
35%	60%	5%	100%
4%	91%	5%	100%

Lamoille North S.U.

SU025	Lamoille North S.U.
T014	Belvidere
T040	Cambridge
T066	Eden
T100	Hyde Park
T107	Johnson
T226	Waterville
U018	Lamoille UHSD #18
VC008	Green Mtn. Tech. and Career Center
S.U. Subtotal	

480,481	95,056	1,598,443	2,173,980
24,788	730,589	0	755,377
322,070	7,074,275	58,778	7,455,123
142,596	3,520,070	39,888	3,702,554
139,905	5,198,114	43,032	5,381,051
249,476	5,113,710	67,609	5,430,795
65,608	1,591,118	36,636	1,693,362
529,838	2,067,281	136,717	2,733,836
175,485	1,907,156	135,053	2,217,694
2,130,247	27,297,369	2,116,156	31,543,772

22%	4%	74%	100%
3%	97%	0%	100%
4%	95%	1%	100%
4%	95%	1%	100%
3%	97%	1%	100%
5%	94%	1%	100%
4%	94%	2%	100%
19%	76%	5%	100%
8%	86%	6%	100%
7%	87%	7%	100%

Table 3 = FY08 Revenues - Local, State, & Federal

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

Lamoille South S.U.

SU026	Lamoille South S.U.
T067	Elmore
T132	Morristown
T198	Stowe
S.U. Subtotal	

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
79,536,917	1,252,140,676	94,673,096	1,426,350,690

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
6%	88%	7%	100%

228,991	58,633	1,042,965	1,330,589
24,060	1,368,392	592	1,393,044
403,758	9,228,939	231,716	9,864,413
508,561	8,358,998	43,927	8,911,486
1,165,370	19,014,962	1,319,200	21,499,532

17%	4%	78%	100%
2%	98%	0%	100%
4%	94%	2%	100%
6%	94%	0%	100%
5%	88%	6%	100%

Milton Town S. D.

SU010	Milton S.D.
T126	Milton
S.U. Subtotal	

926,453	20,425,866	1,192,349	22,544,668
926,453	20,425,866	1,192,349	22,544,668

4%	91%	5%	100%
4%	91%	5%	100%

Montpelier S. D.

SU045	Montpelier S.D.
T129	Montpelier
S.U. Subtotal	

594,868	14,166,574	972,386	15,733,828
594,868	14,166,574	972,386	15,733,828

4%	90%	6%	100%
4%	90%	6%	100%

North Country S. U. (formerly Orleans Essex North)

SU031	North Country S. U.
J105	Jay/Westfield Joint Elementary
T030	Brighton
T044	Charleston
T054	Coventry
T058	Derby
T258	Ferdinand
T097	Holland
T105	Jay
T114	Lowell
T131	Morgan
T139	Newport City
T140	Newport Town
T209	Troy
T231	Westfield
U022A	North Country Jr UHSD #22
U022B	North Country Sr UHSD #22
VC010	North Country Career Center
S.U. Subtotal	

505,831	233,435	3,740,078	4,479,345
30,507	838	17,778	49,123
74,175	2,257,540	31,664	2,363,379
30,045	1,913,897	100,000	2,043,942
18,764	2,082,666	0	2,101,430
156,164	7,904,176	362,229	8,422,569
0	45,103	0	45,103
28,202	1,534,265	0	1,562,467
333	902,233	0	902,566
44,989	1,651,172	48,440	1,744,601
23,826	1,112,893	0	1,136,719
107,096	7,369,169	104,671	7,580,936
35,175	3,019,892	0	3,055,067
46,819	3,000,929	90,128	3,137,876
2,054	665,408	0	667,462
130,705	490,456	0	621,160
339,155	1,540,283	0	1,879,438
662,283	1,768,330	166,664	2,597,277
2,236,124	37,492,684	4,661,652	44,390,460

11%	5%	83%	100%
62%	2%	36%	100%
3%	96%	1%	100%
1%	94%	5%	100%
1%	99%	0%	100%
2%	94%	4%	100%
0%	100%	0%	100%
2%	98%	0%	100%
0%	100%	0%	100%
3%	95%	3%	100%
2%	98%	0%	100%
1%	97%	1%	100%
1%	99%	0%	100%
1%	96%	3%	100%
0%	100%	0%	100%
21%	79%	0%	100%
18%	82%	0%	100%
25%	68%	6%	100%
5%	84%	11%	100%

Table 3 = FY08 Revenues - Local, State, & Federal

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

Orange East S.U.

SU027	Orange East S.U.
T023	Bradford ID
T136	Newbury
T205	Thetford
U030	Oxbow UHSD #30
U036	Waits River Valley USD #36
VC011	River Bend Career + Tech. Center

S.U. Subtotal

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
79,536,917	1,252,140,676	94,673,096	1,426,350,690

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
6%	88%	7%	100%

279,530	62,829	1,606,452	1,948,811
155,890	4,979,393	60,769	5,196,052
101,671	3,283,512	33,084	3,418,267
137,218	6,664,041	22,507	6,823,766
541,813	765,700	65,708	1,373,221
144,301	5,130,516	47,044	5,321,861
601,172	1,209,539	113,033	1,923,744
1,961,595	22,095,530	1,948,597	26,005,722

14%	3%	82%	100%
3%	96%	1%	100%
3%	96%	1%	100%
2%	98%	0%	100%
39%	56%	5%	100%
3%	96%	1%	100%
31%	63%	6%	100%
8%	85%	7%	100%

Orange North S.U.

SU029	Orange North S.U.
T146	Orange
T223	Washington
T243	Williamstown

S.U. Subtotal

124,865	59,664	399,778	584,307
57,423	1,992,284	12,611	2,062,318
108,853	1,580,235	15,759	1,704,847
299,240	7,491,455	99,940	7,890,635
590,381	11,123,638	528,088	12,242,107

21%	10%	68%	100%
3%	97%	1%	100%
6%	93%	1%	100%
4%	95%	1%	100%
5%	91%	4%	100%

Orange Southwest S.U.

SU028	Orange Southwest S.U.
T024	Braintree
T032	Brookfield
T162	Randolph
U002	Randolph UHSD #2
VC012	Randolph Area Vocational Center

S.U. Subtotal

125,310	36,275	564,281	725,866
34,573	2,665,374	27,683	2,727,630
19,886	2,371,054	2,539	2,393,479
102,481	7,887,440	77,525	8,067,446
363,439	956,655	118,218	1,438,312
89,751	1,641,950	126,271	1,857,972
735,440	15,558,748	916,517	17,210,705

17%	5%	78%	100%
1%	98%	1%	100%
1%	99%	0%	100%
1%	98%	1%	100%
25%	67%	8%	100%
5%	88%	7%	100%
4%	90%	5%	100%

Orange Windsor S.U.

SU030	Orange Windsor S.U.
T046	Chelsea
T171	Royalton
T184	Sharon
T199	Strafford
T210	Tunbridge

S.U. Subtotal

237,323	73,889	1,077,403	1,388,615
135,157	2,414,338	47,911	2,597,406
325,444	4,501,874	72,222	4,899,540
60,275	3,398,917	7,860	3,467,052
110,948	2,578,150	23,955	2,713,053
81,366	2,118,305	31,018	2,230,689
950,513	15,085,473	1,260,369	17,296,355

17%	5%	78%	100%
5%	93%	2%	100%
7%	92%	1%	100%
2%	98%	0%	100%
4%	95%	1%	100%
4%	95%	1%	100%
5%	87%	7%	100%

Orleans Central S.U.

SU034	Orleans Central S.U.
T002	Albany
T013	Barton ID
T034	Brownington
T080	Glover
T102	Irasburg
T147	Orleans ID
T235	Westmore
U024	Lake Region UHSD #24

S.U. Subtotal

247,762	46,595	1,459,306	1,753,663
57,697	1,759,159	34,865	1,851,722
132,356	3,410,416	61,490	3,604,262
53,710	1,819,659	32,667	1,906,036
82,294	2,123,128	34,470	2,239,891
64,907	2,279,640	52,921	2,397,469
73,456	2,099,148	54,386	2,226,990
10,802	385,058	0	395,860
130,953	679,039	70,604	880,596
853,938	14,601,842	1,800,710	17,256,491

14%	3%	83%	100%
3%	95%	2%	100%
4%	95%	2%	100%
3%	95%	2%	100%
4%	95%	2%	100%
3%	95%	2%	100%
3%	94%	2%	100%
3%	97%	0%	100%
15%	77%	8%	100%
5%	85%	10%	100%

Table 3 = FY08 Revenues - Local, State, & Federal

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

Orleans Southwest S.U.

SU035	Orleans Southwest S.U.
T055	Craftsbury
T086	Greensboro
T092	Hardwick
T195	Stannard
T250	Wolcott
T251	Woodbury
U026	Hazen UHSD #26
U043	Lakeview USD #43

S.U. Subtotal

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
79,536,917	1,252,140,676	94,673,096	1,426,350,690
300,370	47,222	1,295,275	1,642,867
92,001	2,513,647	25,612	2,631,260
102	1,317,086	0	1,317,188
147,433	7,126,333	112,540	7,386,306
2,894	630,122	0	633,016
77,532	3,155,598	36,605	3,269,735
19,597	1,383,939	8,047	1,411,583
189,868	560,551	76,158	826,577
15,528	197,689	24,549	237,766
845,325	16,932,187	1,578,786	19,356,298

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
6%	88%	7%	100%
18%	3%	79%	100%
3%	96%	1%	100%
0%	100%	0%	100%
2%	96%	2%	100%
0%	100%	0%	100%
2%	97%	1%	100%
1%	98%	1%	100%
23%	68%	9%	100%
7%	83%	10%	100%
4%	87%	8%	100%

Rivendell S.D.

SU062	Rivendell S.D.
U146	Rivendell Interstate School District
T074	Fairlee
T215	Vershire
T230	West Fairlee

S.U. Subtotal

2,727,744	124,178	327,733	3,179,655
252,518	1,709,240	0	1,961,758
0	1,277,664	0	1,277,664
0	1,385,376	0	1,385,376
2,980,262	4,496,458	327,733	7,804,453

86%	4%	10%	100%
13%	87%	0%	100%
0%	100%	0%	100%
0%	100%	0%	100%
38%	58%	4%	100%

River Valley Technical Center

VC016	River Valley Technical Center
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S.U. Subtotal

389,836	1,624,665	137,110	2,151,611
389,836	1,624,665	137,110	2,151,611

18%	76%	6%	100%
18%	76%	6%	100%

Rutland Central S.U.

SU037	Rutland Central S.U.
T160	Proctor
T174	Rutland Town
T237	West Rutland

S.U. Subtotal

319,501	47,829	716,736	1,084,066
160,439	4,513,235	63,760	4,737,434
111,207	7,222,547	47,254	7,381,008
104,463	4,464,825	72,252	4,641,540
695,610	16,248,436	900,002	17,844,048

29%	4%	66%	100%
3%	95%	1%	100%
2%	98%	1%	100%
2%	96%	2%	100%
4%	91%	5%	100%

Rutland City S. D.

SU040	Rutland City S.D.
T173	Rutland City
VC013	Stafford Technical Center

S.U. Subtotal

2,024,248	29,025,739	3,177,196	34,227,183
215,168	2,636,989	494,086	3,346,243
2,239,416	31,662,728	3,671,282	37,573,426

6%	85%	9%	100%
6%	79%	15%	100%
6%	84%	10%	100%

Table 3 = FY08 Revenues - Local, State, & Federal

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

Rutland Northeast S. U.

SU036	Rutland Northeast S.U.
J048	Barstow Joint Contract Dist
T026	Brandon
T048	Chittenden
T081	Goshen
T110	Leicester
T122	Mendon
T154	Pittsford
T201	Sudbury
T241	Whiting
U008	Otter Valley UHSD #8

S.U. Subtotal

Rutland South S. U.

SU033	Rutland South S.U.
T049	Clarendon
T190	Shrewsbury
T219	Wallingford
U040	Mill River USD #40

S.U. Subtotal

Rutland Southwest S. U.

SU038	Rutland Southwest S.U.
T101	Ira
T125	Middletown Springs
T158	Poultney
T206	Tinmouth
T228	Wells

S.U. Subtotal

Rutland Windsor S.U.

SU039	Rutland Windsor S.U.
T115	Ludlow
T133	Mt. Holly
T156	Plymouth
U039	Black River USD #39

S.U. Subtotal

SAU 70

SU055	SAU 70
T145	Norwich

S.U. Subtotal

South Burlington S. D.

SU016	South Burlington S.D.
T191	South Burlington

S.U. Subtotal

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
79,536,917	1,252,140,676	94,673,096	1,426,350,690

530,903	208,436	1,475,611	2,214,950
164,724	3,228	70,984	238,936
309,325	7,828,852	68,344	8,206,521
14,898	2,724,999	28,889	2,768,786
0	422,147	7,428	429,575
8,474	2,076,337	2,697	2,087,508
23,459	2,388,695	3,146	2,415,300
100,767	5,832,919	0	5,933,686
0	922,608	0	922,608
340	784,083	0	784,423
400,896	1,509,262	81,562	1,991,720
1,553,786	24,701,566	1,738,661	27,994,013

190,616	40,995	488,689	720,301
131,453	5,583,229	37,939	5,752,622
37,080	1,819,289	2,040	1,858,409
81,881	4,226,170	31,050	4,339,100
342,692	895,802	65,436	1,303,929
783,722	12,565,485	625,154	13,974,361

180,810	35,752	844,712	1,061,274
3,655	986,729	0	990,384
67,778	1,758,829	13,139	1,839,746
253,599	6,211,130	86,592	6,551,321
42,618	1,168,240	4,900	1,215,758
44,957	1,958,763	11,673	2,015,393
593,417	12,119,443	961,016	13,673,876

272,134	45,339	483,589	801,062
140,304	3,938,484	86,019	4,164,807
19,984	2,458,076	0	2,478,060
3,309	788,329	1,136	792,774
54,152	449,221	0	503,373
489,883	7,679,449	570,744	8,740,076

265,489	11,096,772	184,323	11,546,583
265,489	11,096,772	184,323	11,546,583

2,187,795	34,544,269	1,097,352	37,829,416
2,187,795	34,544,269	1,097,352	37,829,416

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
6%	88%	7%	100%

24%	9%	67%	100%
69%	1%	30%	100%
4%	95%	1%	100%
1%	98%	1%	100%
0%	98%	2%	100%
0%	99%	0%	100%
1%	99%	0%	100%
2%	98%	0%	100%
0%	100%	0%	100%
0%	100%	0%	100%
20%	76%	4%	100%
6%	88%	6%	100%

26%	6%	68%	100%
2%	97%	1%	100%
2%	98%	0%	100%
2%	97%	1%	100%
26%	69%	5%	100%
6%	90%	4%	100%

17%	3%	80%	100%
0%	100%	0%	100%
4%	96%	1%	100%
4%	95%	1%	100%
4%	96%	0%	100%
2%	97%	1%	100%
4%	89%	7%	100%

34%	6%	60%	100%
3%	95%	2%	100%
1%	99%	0%	100%
0%	99%	0%	100%
11%	89%	0%	100%
6%	88%	7%	100%

2%	96%	2%	100%
2%	96%	2%	100%

6%	91%	3%	100%
6%	91%	3%	100%

Table 3 = FY08 Revenues - Local, State, & Federal

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

<u>LEA Identification</u>

Southwest Vermont S. U.

SU005	Southwest Vermont S.U.
T015	Bennington ID
T259	Glastenbury
T141	North Bennington ID
T159	Pownal
T183	Shaftsbury
T252	Woodford
U014	Mt. Anthony UHSD #14

S.U. Subtotal

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
79,536,917	1,252,140,676	94,673,096	1,426,350,690

1,775,823	197,853	5,092,380	7,066,056
253,316	22,702,796	2,399	22,958,511
0	28,500	26,159	54,659
93,608	3,123,866	0	3,217,474
65,335	5,891,353	3,990	5,960,678
183,827	5,019,118	1,212	5,204,157
14,469	471,487	112,662	598,618
547,792	3,913,532	0	4,461,324
2,934,170	41,348,505	5,238,802	49,521,477

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
6%	88%	7%	100%

25%	3%	72%	100%
1%	99%	0%	100%
0%	52%	48%	100%
3%	97%	0%	100%
1%	99%	0%	100%
4%	96%	0%	100%
2%	79%	19%	100%
12%	88%	0%	100%
6%	83%	11%	100%

Southwest Vermont Career Development Ctr.

VC009	Southwest VT Career Dev. Center
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S.U. Subtotal

105,223	2,073,719	199,765	2,378,707
105,223	2,073,719	199,765	2,378,707

4%	87%	8%	100%
4%	87%	8%	100%

Springfield S. D.

SU056	Springfield S.D.
T193	Springfield

S.U. Subtotal

1,762,033	18,455,278	1,807,609	22,024,920
1,762,033	18,455,278	1,807,609	22,024,920

8%	84%	8%	100%
8%	84%	8%	100%

St. Johnsbury S. D.

SU011	St. Johnsbury S.D.
T179	St. Johnsbury

S.U. Subtotal

508,320	13,012,161	1,154,702	14,675,183
508,320	13,012,161	1,154,702	14,675,183

3%	89%	8%	100%
3%	89%	8%	100%

Washington Central S. U.

SU032	Washington Central S.U.
T019	Berlin
T039	Calais
T065	East Montpelier
T124	Middlesex
T254	Worcester
U032	U-32 High School (UHSD #32)

S.U. Subtotal

195,492	457,481	1,106,504	1,759,477
123,391	5,497,404	33,109	5,653,904
132,262	3,005,550	20,865	3,158,677
182,259	5,758,661	31,218	5,972,138
132,490	3,519,095	15,821	3,667,406
77,445	2,039,331	16,586	2,133,362
1,030,180	1,323,624	100,686	2,454,490
1,873,519	21,601,146	1,324,789	24,799,454

11%	26%	63%	100%
2%	97%	1%	100%
4%	95%	1%	100%
3%	96%	1%	100%
4%	96%	0%	100%
4%	96%	1%	100%
42%	54%	4%	100%
8%	87%	5%	100%

Washington Northeast S. U.

SU041	Washington Northeast S.U.
T038	Cabot
U033	Twinfield USD #33

S.U. Subtotal

47,397	135,720	611,367	794,484
175,123	3,038,138	43,619	3,256,880
252,203	5,487,686	58,257	5,798,146
474,723	8,661,544	713,243	9,849,510

6%	17%	77%	100%
5%	93%	1%	100%
4%	95%	1%	100%
5%	88%	7%	100%

Washington South S. U.

SU043	Washington South S.U.
T142	Northfield
T170	Roxbury

S.U. Subtotal

57,872	8,206	757,809	823,887
246,482	8,975,394	133,874	9,355,750
19,664	1,411,540	13,247	1,444,451
324,018	10,395,140	904,930	11,624,088

7%	1%	92%	100%
3%	96%	1%	100%
1%	98%	1%	100%
3%	89%	8%	100%

Table 3 = FY08 Revenues - Local, State, & Federal

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

Washington West S.U.

SU042	Washington West S.U.
T063	Duxbury
T075	Fayston
T130	Moretown
T217	Waitsfield
T222	Warren
T224	Waterbury
U019	Harwood UHSD #19
U045	Duxbury/Waterbury Union #45

S.U. Subtotal

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
79,536,917	1,252,140,676	94,673,096	1,426,350,690

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
6%	88%	7%	100%

248,320	56,998	1,052,765	1,358,083
0	2,457,541	0	2,457,541
147,451	2,511,575	27,315	2,686,341
51,718	3,580,106	38,704	3,670,528
137,552	3,284,070	28,797	3,450,419
168,113	3,014,182	65,108	3,247,403
0	8,522,198	0	8,522,198
245,561	1,371,126	150,976	1,767,663
516,865	1,697,606	222,534	2,437,005
1,515,580	26,495,402	1,586,199	29,597,181

18%	4%	78%	100%
0%	100%	0%	100%
5%	93%	1%	100%
1%	98%	1%	100%
4%	95%	1%	100%
5%	93%	2%	100%
0%	100%	0%	100%
14%	78%	9%	100%
21%	70%	9%	100%
5%	90%	5%	100%

Windham Central S.U.

SU046	Windham Central S.U.
T033	Brookline
T060	Dover
T104	Jamaica
T120	Marlboro
T137	Newfane
T200	Stratton
T208	Townshend
T221	Wardsboro
T246	Windham
T248	Winhall
U034	Leland & Gray UHSD #34

S.U. Subtotal

267,826	19,834	606,980	894,640
3,003	1,048,475	0	1,051,478
51,459	2,210,311	5,158	2,266,928
21,625	1,987,933	18,248	2,027,806
135,052	1,997,344	25,294	2,157,689
35,431	2,988,598	5,302	3,029,331
967	425,001	17,916	443,884
26,270	2,074,374	26,202	2,126,846
10,025	1,676,450	7,217	1,693,692
6,732	693,784	677	701,193
98,348	1,903,386	15,637	2,017,371
13,148	740,649	0	753,797
669,885	17,766,139	728,631	19,164,655

30%	2%	68%	100%
0%	100%	0%	100%
2%	98%	0%	100%
1%	98%	1%	100%
6%	93%	1%	100%
1%	99%	0%	100%
0%	96%	4%	100%
1%	98%	1%	100%
1%	99%	0%	100%
1%	99%	0%	100%
5%	94%	1%	100%
2%	98%	0%	100%
3%	93%	4%	100%

Windham Northeast S.U.

SU047	Windham Northeast S.U.	*
J006	Athens/Grafton Joint Contract Dist.	
T006	Athens	*
T082	Grafton	*
T169	Rockingham	*
T234	Westminster	*
U027	Bellows Falls UHSD #27	

S.U. Subtotal

357,033	19,550	2,001,394	2,377,977
14,786	0	81,545	96,331
473	736,659	0	737,132
1,947	994,287	0	996,234
45,984	13,383,614	69,747	13,499,345
80,616	5,944,688	0	6,025,303
34,094	1,384,907	0	1,419,001
534,934	22,463,704	2,152,686	25,151,323

15%	1%	84%	100%
15%	0%	85%	100%
0%	100%	0%	100%
0%	100%	0%	100%
0%	99%	1%	100%
1%	99%	0%	100%
2%	98%	0%	100%
2%	89%	9%	100%

Windham Southeast S.U.

SU048	Windham Southeast S.U.
T027	Brattleboro
T061	Dummerston
T089	Guilford
T161	Putney
T214	Vernon
U006	Brattleboro UHSD #6
VC014	Windham Regional Career Center

S.U. Subtotal

794,664	189,960	2,596,193	3,580,817
1,164,774	24,777,148	2,806,341	28,748,263
63,257	4,002,969	19,362	4,085,588
48,594	4,326,650	20,266	4,395,510
46,561	4,637,213	40,599	4,724,373
226,152	5,413,048	30,792	5,669,992
906,326	6,821,993	177,104	7,905,423
233,092	2,998,210	154,233	3,385,535
3,483,420	53,167,191	5,844,890	62,495,501

22%	5%	73%	100%
4%	86%	10%	100%
2%	98%	0%	100%
1%	98%	0%	100%
1%	98%	1%	100%
4%	95%	1%	100%
11%	86%	2%	100%
7%	89%	5%	100%
6%	85%	9%	100%

Table 3 = FY08 Revenues - Local, State, & Federal

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

LEA Identification

Windham Southwest S.U.

SU049	Windham Southwest S.U.
J242	Whitingham/Wilmington Joint District
T090	Halifax
T164	Readsboro
T182	Searsburg
T194	Stamford
T242	Whitingham
T245	Wilmington

S.U. Subtotal

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
79,536,917	1,252,140,676	94,673,096	1,426,350,690

151,995	28,383	947,546	1,127,924
38,708	3,574	24,237	66,519
42,419	1,295,575	5,546	1,343,540
26,601	1,181,337	25,717	1,233,655
3,928	185,224	7,497	196,649
34,335	1,398,027	17,415	1,449,777
222,843	3,535,170	42,635	3,800,648
223,536	4,647,186	29,699	4,900,421
744,365	12,274,476	1,100,292	14,119,133

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
6%	88%	7%	100%

13%	3%	84%	100%
58%	5%	36%	100%
3%	96%	0%	100%
2%	96%	2%	100%
2%	94%	4%	100%
2%	96%	1%	100%
6%	93%	1%	100%
5%	95%	1%	100%
5%	87%	8%	100%

Windsor Central S.U.

SU051	Windsor Central S.U.
T009	Barnard
T028	Bridgewater
T157	Pomfret
T163	Reading
T188	Sherburne
T253	Woodstock
U004	Woodstock UHSD #4

S.U. Subtotal

219,899	39,024	607,928	866,851
30,306	1,674,679	1,751	1,706,736
42,839	1,686,657	13,780	1,743,276
100,833	1,900,135	0	2,000,968
25,682	1,488,036	12,400	1,526,118
43,612	1,964,078	19,081	2,026,771
450,160	5,639,413	17,567	6,107,140
948,114	963,017	71,135	1,982,266
1,861,445	15,355,039	743,642	17,960,126

25%	5%	70%	100%
2%	98%	0%	100%
2%	97%	1%	100%
5%	95%	0%	100%
2%	98%	1%	100%
2%	97%	1%	100%
7%	92%	0%	100%
48%	49%	4%	100%
10%	85%	4%	100%

Windsor Northwest S.U.

SU050	Windsor Northwest S.U.
J085	Granville/Hancock Joint District
T020	Bethel
T085	Granville
T091	Hancock
T153	Pittsfield
T168	Rochester
T197	Stockbridge

S.U. Subtotal

22,531	870	0	23,401
11,466	451	15,826	27,743
77,474	4,405,617	52,246	4,535,337
3,335	733,619	14,612	751,566
283	728,005	18,946	747,234
2,076	786,663	7,562	796,301
65,389	2,858,485	53,756	2,977,630
39,172	1,295,721	15,781	1,350,674
221,726	10,809,431	178,729	11,209,886

96%	4%	0%	100%
41%	2%	57%	100%
2%	97%	1%	100%
0%	98%	2%	100%
0%	97%	3%	100%
0%	99%	1%	100%
2%	96%	2%	100%
3%	96%	1%	100%
2%	96%	2%	100%

Windsor Southeast S.U.

SU052	Windsor Southeast S.U.
T094	Hartland
T227	Weathersfield
T238	West Windsor
T247	Windsor

S.U. Subtotal

95,512	104,345	731,642	931,499
444,657	7,515,656	39,635	7,999,948
352,955	5,060,577	27,979	5,441,511
168,961	1,745,888	1,021	1,915,870
692,650	7,384,345	74,582	8,151,577
1,754,735	21,810,811	874,858	24,440,405

10%	11%	79%	100%
6%	94%	0%	100%
6%	93%	1%	100%
9%	91%	0%	100%
8%	91%	1%	100%
7%	89%	4%	100%

Table 3 = FY08 Revenues - Local, State, & Federal

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008**

<u>LEA Identification</u>

Windsor Southwest S.U.

SU053	Windsor Southwest S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T109	Landgrove
T113	Londonderry
T152	Peru
T236	Weston
U020	Flood Brook USD #20
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35

S.U. Subtotal**Winooski S. D.**

SU017	Winooski S.D.
T249	Winooski ID

S.U. Subtotal

Statewide Totals and Averages

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
79,536,917	1,252,140,676	94,673,096	1,426,350,690

36,307	2,900	785,432	824,639
237	654,145	0	654,382
1,394	580,504	0	581,898
53,174	2,401,946	20,147	2,475,267
3,288	5,534,666	0	5,537,954
2,286	377,874	1,947	382,107
9,376	4,132,581	1,001	4,142,958
2,778	742,953	16,930	762,661
11,160	865,268	8,943	885,371
241,133	516,106	6,319	763,558
185,921	361,217	48,060	595,198
294,222	595,325	64,871	954,418
841,276	16,765,485	953,650	18,560,411

434,161	10,029,925	1,244,287	11,708,373
434,161	10,029,925	1,244,287	11,708,373

79,536,917	1,252,140,676	94,673,096	1,426,350,690
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5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
6%	88%	7%	100%

4%	0%	95%	100%
0%	100%	0%	100%
0%	100%	0%	100%
2%	97%	1%	100%
0%	100%	0%	100%
1%	99%	1%	100%
0%	100%	0%	100%
0%	97%	2%	100%
1%	98%	1%	100%
32%	68%	1%	100%
31%	61%	8%	100%
31%	62%	7%	100%
5%	90%	5%	100%

4%	86%	11%	100%
4%	86%	11%	100%

6%	88%	7%	100%
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